

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510303
 Project Title: FY15 Wastewater Main Replacement
 Current Request: \$66,590.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$1,078,322	\$502,368	\$0	\$502,368	\$1,078,322
Eng/Geo/Con (68560)	\$25,645	\$1	\$0	\$1	\$25,645
Labor Distribution (68999)	\$34,620	\$27,426	\$0	\$27,426	\$34,620
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,138,587	\$529,795	\$0	\$529,795	\$1,138,587