

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591/01800803
 Project Title: FY18 Engine Replacment
 Current Request: \$2,906,868.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Fire Trucks (68340)	\$2,747,124	\$2,747,124		\$2,747,124	\$2,747,124
Communication Eqpt (68270)	\$23,000	\$23,000		\$23,000	\$23,000
Tools & Equipment (60510)	\$136,744	\$136,744		\$136,744	\$136,744
TOTAL	\$2,906,868	\$2,906,868	\$0	\$2,906,868	\$2,906,868