

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 505292/01916903
 Project Title: Airport Repairs Hydraulic Doors
 Current Request: \$1,149,011.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$646,499	\$323,249	\$1,088,921	\$1,412,170	\$1,735,420
Engineering (68560)			\$60,090	\$60,090	\$60,090
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$646,499	\$323,249	\$1,149,011	\$1,472,260	\$1,795,510