



MEMORANDUM

TO: Mark Divita, Airport Director, Grand Prairie Municipal Airport
FROM: Mike Burns, KSA Engineers, Inc. *MB*
DATE: August 4, 2017
SUBJECT: North Side Drainage Improvements – Grand Prairie Municipal Airport C16094
NPE Eligible Cost Reimbursements from TxDOT AVN

TxDOT AVN has determined the only construction work eligible for NPE funding are the two storm sewer point repairs on the east side of RW 17. As requested, the following are the attributable construction costs per the itemized bid received from Klutz Construction:

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|---|------------|
| 1. Bid Item 1.13 – Asphalt Apron Full Depth Repair; 51 S.Y. | \$6,936.00 |
| 2. Bid Item 1.18 – 18" RCP; 30 L.F. | \$5,070.00 |
| 3. Bid Item 1.19 – 36" RCP; 9 L.F. | \$1,638.00 |

These 3 direct pay items account for 3.17% of the proposed construction costs. This proportional amount can be distributed to the other following bid items that are related to this particular eligible work:

- | | |
|--|-----------------|
| 4. Bid Item 1.00 – Site Preparation and Removal; 1 L.S. | \$837.00 |
| 5. Bid Item 1.31 – Mobilization; 1 L.S. | \$300.00 |
| 6. Bid Item 1.32 – Barricades and Markings for Pavement Closures; 1 L.S. | \$342.00 |
| 7. Bid Item 1.37 – Construction Staking; 1 L.S. | <u>\$222.00</u> |

Total NPE Eligible Construction Costs: \$15,345.00

Design and Administration services related to this above work will also be considered eligible for NPE funding. Based on the same proration that is being used for the construction cost, the eligible design and construction administration fees associated with this work will be \$3,940.00.

Total NPE Eligible Project Costs: **\$19,285.00**