

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01907803
 Project Title: FY19 Intersection Improvements
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Construction (68540)	\$1,775,833	\$1,775,833	\$0	\$1,775,833
Eng/Con/Geo (68560)	\$185,000	\$107,470	\$0	\$107,470
Labor (68999)	\$92,500	\$92,500	\$0	\$92,500
				\$0
				\$0
				\$0
				\$0
TOTAL	\$2,053,333	\$1,975,803	\$0	\$1,975,803

1+3 AMENDED BUDGET
\$1,775,833
\$185,000
\$92,500
\$0
\$0
\$0
\$0
\$2,053,333