CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 01409803

Project Title: FY14 Water Tank Rehab

Current Request: \$114,345.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Construction (68540) | \$128,250 | \$128,250 | \$0 | \$128,250 | \$128,250 |
| Eng/Geo/Con (68560) | \$21,750 | \$0 | | \$0 | \$21,750 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$150,000 | \$128,250 | \$0 | \$128,250 | \$150,000 |