

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 500592 09910201-03

**SECTION I**

Project Title: 16" Waterline Department: Planning and Development

Project Manager Romin Khavari Vendor No/Name Jackson Construction

Expenditure Amount: \_\_\_\_\_ Vendor No/Name \_\_\_\_\_

Vendor No/Name \_\_\_\_\_

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$29,160			\$29,160
Prof Serv 61039				\$0
Construction 68540	\$513,925	(\$46,148)		\$467,777
ROW 68610				\$0
Contingency 68570	\$1,375	\$16,570		\$17,945
Labor Dist 68999		\$29,578		\$29,578
				\$0
<b>TOTAL</b>	<b>\$544,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,460</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$544,460	
Current Approp.	\$0	
Remaining Approp.	\$0	
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$544,460</b>	