

**CITY OF GRAND PRAIRIE**  
**FISCAL IMPACT SUMMARY**

Account # 500592 09910201-03

**SECTION I**

Project Title:	<u>16" Waterline</u>		Planning and	Department: <u>Development</u>
Project Manager	<u>Romin Khavari</u>	Vendor No/Name	<u>Jackson Construction</u>	
Expenditure Amount:			Vendor No/Name	
	Vendor No/Name			
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$29,160			\$29,160
Prof Serv 61039				\$0
Construction 68540	\$513,925	(\$46,148)		\$467,777
ROW 68610				\$0
Contingency 68570	\$1,375	\$16,570		\$17,945
Labor Dist 68999		\$29,578		\$29,578
				\$0
<b>TOTAL</b>	<b>\$544,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,460</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$544,460</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<b><u>\$544,460</u></b>	