

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

| Fund/Activity Account: | 502792/01408703 | | | | |
|---------------------------|----------------------------|--------------------|-----------------|--------------------|--------------------|
| Project Title: | Landfill Gas Collection IV | | | | |
| Current Request: | | | | | |
| | 1 | 2 | 3 | 2+3 | 1+3 |
| ACCOUNT DESCRIPTION | CURRENT BUDGET | AVAILABLE BALANCE | CURRENT REQUEST | REVISED BALANCE | AMENDED BUDGET |
| Other Mach./Equip (68540) | \$250,000 | \$250,000 | | \$250,000 | \$250,000 |
| Construction (68540) | \$1,472,485 | \$1,472,485 | | \$1,472,485 | \$1,472,485 |
| Eng/Con/Geo (68560) | \$104,700 | \$0 | | \$0 | \$104,700 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$1,827,185 | \$1,722,485 | \$0 | \$1,722,485 | \$1,827,185 |