

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500692 01413703

SECTION I

Project Title: FY14 Utility Cuts Department: Public Works

Project Manager Ron McCuller Vendor No/Name On-Call

Expenditure Amount: \$400,000 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
63030 Street, Road Maint		\$400,000		\$400,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$0	\$400,000	\$0	\$400,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$0</u>	_____
Current Approp.	<u>\$400,000</u>	500692 <u>Unobligated Fund Balance</u>
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$400,000</u>	