CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Work Order # 405090-01302403

		SECTION I			
Project Title:	Fire 2 and 8 Generators		Department:	FACILITY SRVS	
Expenditure Request Amount:	\$162,361	-			
Is expenditure request to be fu YES	unded within previous X	and/or current appro	priations?		
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE	
Bld & Grnd Maint (63010)	\$19,247			\$19,247	
Electrical Equip Maint (63055)	\$2,081			\$2,081	
Other Machine/Equip (68300)	\$162,706			\$162,706	
				\$0	
				\$0	
				\$0	
TOTAL	\$184,034	\$0	\$0	\$184,034	
Explanation of Cost Difference	S:				
	SECTION II AMOUNT		SOURCE OF FUNDS		
Previous Approp.	\$184,034	<u>.</u> .	MFAC Capital Projects Fund		
Current Approp.	\$0	- ,			
Remaining Approp.	\$0	-			
TOTAL PROJECT ESTIMATE	\$184,034	-			