

Work Order # 405090-01302403

Project Title: Fire 2 and 8 Generators Department: FACILITY SRVS

Expenditure Request Amount: \$162,361

Is expenditure request to be funded within previous and/or current appropriations?

YES X NO

Explanation of Cost Differences:

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$184,034	MFAC Capital Projects Fund
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$184,034	