

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: EPIC Capital Projects Fund (320893) - 01512003

Project Title: The Epic Center

Current Request: \$163,581.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST
Small Office Equipment (60530)	\$437,230	\$437,230	
Office Furniture And Equipment (68290)	\$1,836,419	\$1,836,419	
Data Processing Software (68420)	\$163,581	\$163,581	
Construction (68540)	\$78,057,145	\$0	
TOTAL	\$80,494,375	\$2,437,230	\$0

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2+3 REVISED BALANCE	1+3 AMENDED BUDGET
\$437,230	\$437,230
\$1,836,419	\$1,836,419
\$163,581	\$163,581
\$0	\$78,057,145
\$0	\$0
\$0	\$0
\$0	\$0
\$2,437,230	\$80,494,375