

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01506203
 Project Title: FY 15 Misc Drainage
 Current Request: \$6,560.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books (60040)	\$35	\$0		\$0	\$35
Construction (68540)	\$356,089	\$0		\$0	\$356,089
Eng/Con/Geo (68560)	\$14,479	\$0		\$0	\$14,479
Labor (69915)	\$86,636	\$63,454		\$0	\$86,636
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$457,239	\$63,454	\$0	\$0	\$457,239