

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03
 Project Title: The Epic Center
 Current Request: \$229,250.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equip (60520)	764,844	23,579	0	23,579	764,844
Small Office Furn (60530)	956,046	89,946	0	89,946	956,046
Small Tool/Equip (60510)	3,000	0	0	0	3,000
Epic Library <\$5K(60751)	33,000	3,930	0	3,930	33,000
LightPower (62030)	70,000	17,354		17,354	70,000
Misc Improvement (68020)	450,000	20,578	0	20,578	450,000
Data Processing Srv(68420)	163,581	(1)	0	(1)	163,581
Office Furn (68290)	1,042,482	363,311	0	363,311	1,042,482
Wellness Equip >\$5K(68295)	649,688	(39,939)	0	(39,939)	649,688
Construction (68540)	82,014,982	603,196	0	603,196	82,014,982
Design (68550)	7,723,986	0	0	0	7,723,986
Eng/Con/Geo (68560)	30,356	0	0	0	30,356
Contingency (68570)	7,142	7,142	0	7,142	7,142
Epic Library >\$5K(68751)	117,000	(89,000)	0	(89,000)	117,000
TOTAL	\$94,026,107	\$1,000,096	\$0	\$1,000,096	\$94,026,107