

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: MFAC Fund 405090, WO# 01502203

Project Title: FY15 Roof and HVAC Replacement

Current Request: \$109,651.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Small Tools/Equipment (60510)	\$5,000	\$5,000	\$0	\$5,000
Blds & Ground Maint (63010)	\$266,797	\$0	\$0	\$0
Heat/Air Cond/ Sys Main (63110)	\$45,260	\$4,914	\$0	\$4,914
HVAC Systems (68014)	\$109,651	\$109,651	\$0	\$109,651
<b>TOTAL</b>	<b>\$426,708</b>	<b>\$119,565</b>	<b>\$0</b>	<b>\$119,565</b>

<b>1+3 AMENDED BUDGET</b>
<div>\$5,000</div> <div>\$266,797</div> <div>\$45,260</div> <div>\$109,651</div>
<b>\$426,708</b>